

Financial Planning for Water Utilities

November 18, 2014, 9:00 am – 4:00 pm

Chemeketa Center for Business & Industry
626 High Street NE, Salem, OR 97301



American Water Works Association



Rural Community Assistance Corporation
www.rcac.org

S D A O Special Districts Association of Oregon

Draft Agenda - November 18th, 2014

Time	Room(s)	Title/Speaker
8:30 am	106	<i>Registration and Coffee</i>
9:00 am	106	Welcome ~ Greg Eyerly, City of Salem ACWA Utility Management Committee Co-Chair
9:05 am	106	Selling Big Infrastructure Projects in a Small Town ~ Ric Ingham, Veneta City Administrator
9:30 am	106	Show Me The Money- Successfully Securing Public Financing for Water Projects ~ Anita Yap, Oregon DEQ – State Revolving Fund ~ Robert Ault, Oregon Infrastructure Authority ~ Sam Goldstein, USDA Rural Development
10:15 am		B R E A K
10:30 am	106	Using Financial Information to Make Engineering Decisions ~ Paul Matthews, Tualatin Valley Water District
11:30 am – 12:15 pm		LUNCH (provided)
12:15 pm – 12:45 pm	106	Workable Programs for Low Income Utility Rate Assistance ~ Brad Blake, City of Portland Water Bureau

Time	Room(s)	Title/Speaker
12:45 pm – 1:30 pm	106	Making the Rate Case to Elected Officials and the Public ~ Salem City Councilor Brad Nanke ~ Salem Public Works Director Peter Fernandez
1:45 pm – 2:45 pm	101-102	Concurrent Sessions 1. Aligning Your Stormwater, Drinking Water, and Wastewater Utility ~ Paul Rheault, City of Bend
	103	2. Look Past Public Dollars for Financing ~ Doug Waugh, Clackamas County Water Environment Services ~ Steve Donovan, Donovan Enterprises
	106	3. Do's And Don'ts for Setting System Development Charges ~ Jon Chandler, Oregon Homebuilders Association ~ Len Goodwin, City of Springfield
	115	4. Reduce Your Costs and Grow Your Revenue - a Roundtable Discussion ~ Discussion moderated by Mark Poling, Clean Water Services
2:45 pm		B R E A K
3:00 pm		Repeat Concurrent Sessions
4:00 pm		A D J O U R N